

# QUARTERLY REPORT

Report Date: <b>01/31/05</b>	U. S. DOE Project Director's Progress Report	Office of Science
Project Number: <b>FT5100</b>	Title: <b>Bldg 51 and Bevatron Demolition</b>	Program: <b>Excess Facilities</b>
Report Period: <b>10/04 - 12/04</b>	Location: <b>Lawrence Berkeley National Laboratory</b>	Project Office: <b>BSO</b>

## SUMMARY ASSESSMENT

	<u>Current Quarter</u>	<u>Previous Quarter</u>
Cost:	<b>Satisfactory</b>	<b>Satisfactory</b>
Schedule:	<b>Satisfactory</b>	<b>Satisfactory</b>
Technical:	<b>Satisfactory</b>	<b>Satisfactory</b>
Overall:	<b>Satisfactory</b>	<b>Satisfactory</b>

## PROJECT MANAGEMENT

DOE SLI Program Manager: **David Michlewicz**  
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 DOE Federal Project Director: Warren Yip  
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 Contractor Manager: Margaret Goglia  
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## COST/FUNDING (\$K)

	<u>Baseline</u>	<u>Current Estimate</u>	<u>Funding Received</u>
DOE TEC:	<b>83,000</b>	<b>83,000</b>	<b>0</b>
DOE TPC:	<b>84,360</b>	<b>84,360</b>	<b>1,360</b>
NON DOE:	<b>0</b>	<b>0</b>	<b>0</b>

## CRITICAL DECISIONS

<u>Number</u>	<u>Title</u>	<u>Baseline</u>	<u>Actual/Forecast</u>
0	Mission Need	<b>08/04</b>	<b>08/04 A</b>
1	Prelim. Baseline	<b>12/05</b>	<b>11/05 F</b>
2	Perform. Baseline	<b>08/06</b>	<b>06/06 F</b>
3	Start Construction	<b>12/06</b>	<b>10/06 F</b>
4	Close Out	<b>12/12</b>	<b>12/12 F</b>

## FUNDING PROFILE

### Per Latest Approved Budget (FY 2005)

	<u>Prior FY</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
TEC:	<b>0</b>	<b>11,000</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>
OPC:	<b>1,360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TPC:	<b>1,360</b>	<b>11,000</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>

	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>Total</u>
TEC:	<b>14,000</b>	<b>14,000</b>	<b>2,000</b>	<b>83,000</b>
OPC:	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,360</b>
TPC:	<b>14,000</b>	<b>14,000</b>	<b>2,000</b>	<b>84,360</b>

### Cumulative through FY

	<u>TEC (\$K)</u>	<u>TPC (\$K)</u>
Remaining Contingency:	<b>0</b>	<b>0 k</b>
Costs Accrued:	<b>0</b>	<b>45 k</b>
Uncosted Commitments:	<b>0</b>	<b>241 k</b>

# QUARTERLY REPORT

## SCHEDULE SUMMARY

	Start Date		Completion Date		Percent Complete	
	<u>Baseline</u>	<u>Forecast/Actual</u>	<u>Baseline</u>	<u>Forecast/Actual</u>	<u>Baseline</u>	<u>Actual</u>
Design:	01/06	01/06 F	08/06	08/06 F	0%	0%
Procurement:	09/06	09/06 F	12/06	12/06 F	0%	0%
Construction:	12/06	12/06 F	08/12	08/12 F	0%	0%
Operation:	08/12	08/12 F	12/12	12/12 F	0%	0%

<u>Milestones Accomplished Since Last Report</u>	<u>Baseline Date</u>	<u>Actual Date</u>
None		

<u>Key Milestones Upcoming (Next Three Months)</u>	<u>Baseline Date</u>	<u>Forecast Date</u>
CD-1 Approve Alternate Selection and Cost Range	Dec 2005	Nov 2005

## NARRATIVE HIGHLIGHTS

Listed below are the highlights of the project.

- Subcontract issued for concrete waste stream study. Report nearly complete and ready for review.
- Subcontract released for Environmental Impact Report / Environmental Assessment issued. Work underway.
- Subcontract issued to Consultant for all deliverables that will lead to achievement of CD-1. Work underway.

## BACKUP INFORMATION

### Baseline Document

Document Title: **Mission Need**                      Date of Document: **08/2004**  
Approving Official: **Warren Yip, Federal Project Director**